

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Allergy and Infectious Diseases**

**Budget Authority by Object**

	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	1,507	1,507	0
Full-time equivalent of overtime & holiday hours	5	5	0
Average ES salary	\$0	\$0	\$0
Average GM/GS grade	11.4	11.4	0.0
Average GM/GS salary	\$73,995	\$75,697	\$1,702
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$79,356	\$81,181	\$1,825
Average salary of ungraded positions	101,817	104,159	2,342
<b>OBJECT CLASSES</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Increase or Decrease</b>
Personnel Compensation:			
11.1 Full-Time Permanent	76,483,000	79,548,000	3,065,000
11.3 Other than Full-Time Permanent	43,425,000	45,125,000	1,700,000
11.5 Other Personnel Compensation	4,253,000	4,423,000	170,000
11.7 Military Personnel	3,345,000	3,476,000	131,000
11.8 Special Personnel Services Payments	15,476,000	16,066,000	590,000
<b>Total, Personnel Compensation</b>	<b>142,982,000</b>	<b>148,638,000</b>	<b>5,656,000</b>
12.0 Personnel Benefits	33,151,000	34,464,000	1,313,000
12.1 Military Personnel Benefits	1,488,000	1,546,000	58,000
13.0 Benefits for Former Personnel	70,000	73,000	3,000
<b>Subtotal, Pay Costs</b>	<b>177,691,000</b>	<b>184,721,000</b>	<b>7,030,000</b>
21.0 Travel & Transportation of Persons	8,145,000	8,212,000	67,000
22.0 Transportation of Things	826,000	827,000	1,000
23.1 Rental Payments to GSA	3,695,000	3,714,000	19,000
23.2 Rental Payments to Others	1,764,000	1,772,000	8,000
23.3 Communications, Utilities & Miscellaneous Charges	5,958,000	6,153,000	195,000
24.0 Printing & Reproduction	837,000	837,000	-
25.1 Consulting Services	4,894,000	4,938,000	44,000
25.2 Other Services	136,041,000	137,862,000	1,821,000
25.3 Purchase of Goods & Services from Government Accounts	386,328,000	398,929,000	12,601,000
25.4 Operation & Maintenance of Facilities	28,170,000	28,505,000	335,000
25.5 Research & Development Contracts	924,783,000	1,051,173,000	126,390,000
25.6 Medical Care	3,661,000	3,706,000	45,000
25.7 Operation & Maintenance of Equipment	9,727,000	9,820,000	93,000
25.8 Subsistence & Support of Persons	-	-	-
<b>25.0 Subtotal, Other Contractual Services</b>	<b>1,493,604,000</b>	<b>1,634,933,000</b>	<b>141,329,000</b>
26.0 Supplies & Materials	39,647,000	39,945,000	298,000
31.0 Equipment	37,861,000	38,219,000	358,000
32.0 Land and Structures	33,000	33,000	-
33.0 Investments & Loans	-	-	-
41.0 Grants, Subsidies & Contributions	2,632,760,000	2,540,009,000	(92,751,000)
42.0 Insurance Claims & Indemnities	-	-	-
43.0 Interest & Dividends	20,000	20,000	-
44.0 Refunds	-	-	-
<b>Subtotal, Non-Pay Costs</b>	<b>4,225,150,000</b>	<b>4,274,674,000</b>	<b>49,524,000</b>
<b>Total Budget Authority by Object</b>	<b>4,402,841,000</b>	<b>4,459,395,000</b>	<b>56,554,000</b>